



MHHS
PROGRAMME

Industry-led, Elexon facilitated

Settlement Timetable Expert Group (STEG) #6 13 May 2026

Version 1.0

MHHS-DEL4512

Agenda

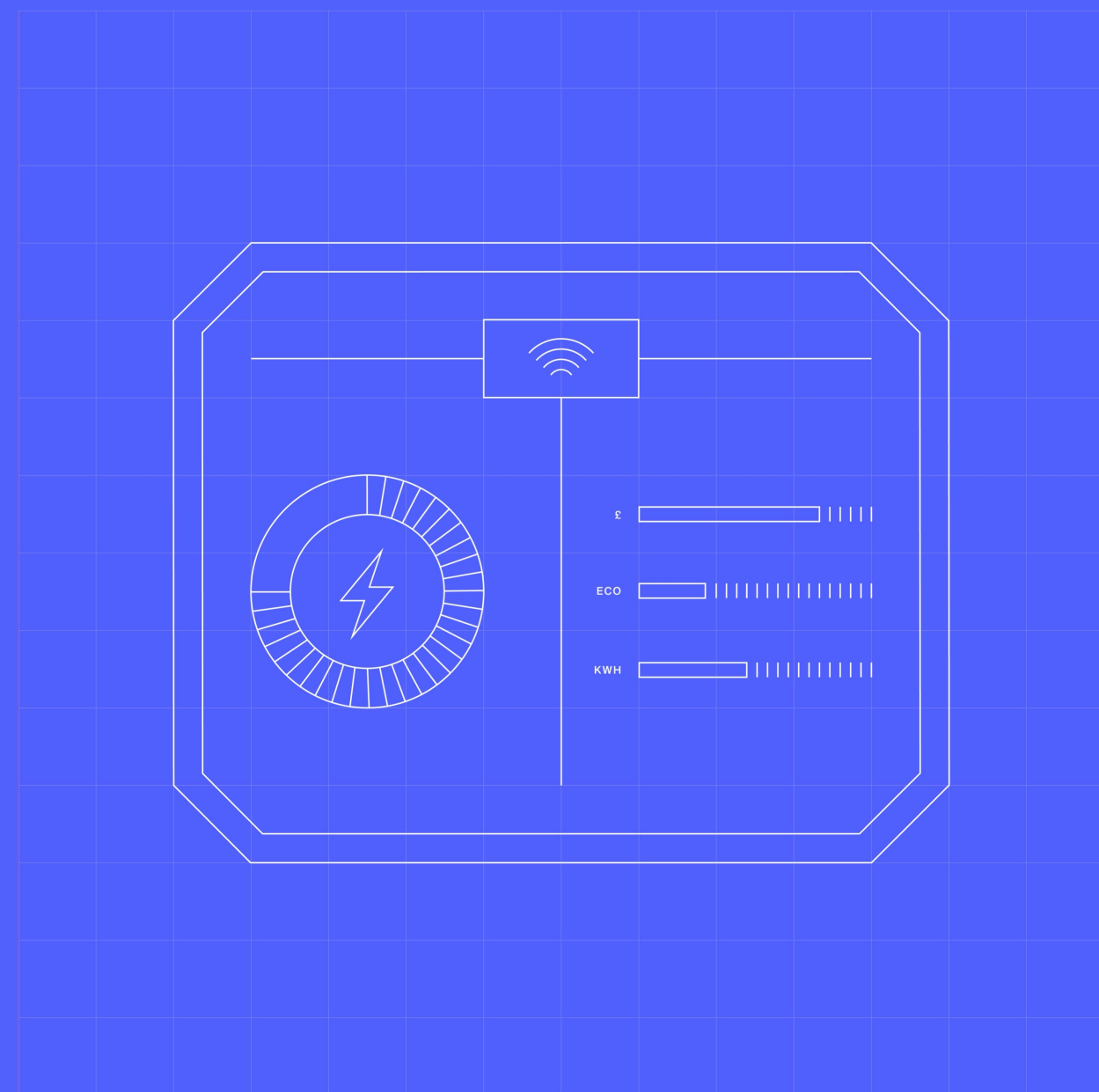
#	Item	Objective	Type	Lead(s)	Time	Page
1	Welcome and Agenda	Run-through of the agenda for this week	Information	Chair & Secretariat	14:00 – 14:05 5 mins	2
2	Headline Report and Actions	Approve Headline Report and review outstanding actions	Decision	Chair & Secretariat	14:05 - 14:10 5 mins	3
3	RF Consultation Update	Update on the consultation webinars and Q&A drop-in sessions	Discussion	Programme	14:10 - 14:25 15 mins	7
4	Settlement Monitoring: SVA and CVA Deltas	STEG review of the SVA and CVA monitoring graphs	Discussion	Elexon	14:25 - 14:55 30 mins	9
5	Migration Reporting	Migration Status update	Discussion	Programme	14:55 – 15:00 5 mins	14
6	M16 Risks	Risk Matrix and latest risk scores	Information	Programme	15:00 – 15:05 5 mins	17
7	Summary & Next Steps	Summarise actions and agree any agenda items for next meeting	Information	Chair & Secretariat	15:05 – 15:10 5 mins	19
	Appendix 1	Governance Structure				
	Appendix 2	Migration Metrics				
	Appendix 3	M16 POAP				
	Appendix 4	Governance Group Methodology				
	Appendix 5	Defining the principles and evidence needed to inform decisions on Settlement Timetable implementation				

Headline Report and Actions

DECISION: Approve Headline Report and review outstanding actions

Programme

5 mins



Headline Report and Actions Review (1/3)

1. Approval of Headline Report from meeting held 15 April 2026
2. Open actions and actions from previous meeting:

Ref	Date Raised	Action	Owner	Due Date	Latest Update
STEG01-04	06/02/26	Determine who is responsible for ensuring new entrants and qualified parties are informed about the settlement timetable changes	MHHS Programme (Ian Smith)	26/03/26	ONGOING: Programme to discuss with BSCCo and RECCo on their market entry and qualification processes/comms
STEG02-02	26/02/26	Pull together a full list of impacted stakeholders (including CVA) and propose what early comms/webinars are needed ahead of the consultation	MHHS Programme (Ian Smith)	12/03/26	ONGOING: Programme to resolve ahead of further engagement and consultation

Headline Report and Actions Review (2/3)

1. Approval of Headline Report from meeting held 15 April 2026
2. Open actions and actions from previous meeting:

Ref	Date Raised	Action	Owner	Due Date	Latest Update
STEG05-01	15/04/26	Elexon to model the potential impact of moving RF to the R2 position, including the effect on supplier charges (£/MWh)	Elexon Performance Assurance (Simon Waltho)	13/05/26	<p>RECOMMENDED CLOSED: Elexon has modelled the potential impact by using data from Legacy Measurement Classes A and F at R2 and RF in GSP Group C during January 2025 as a proxy for the MHHS Smart Market Segment.</p> <p>Based on this data, the overall Supplier Charges “pot” would increase from ~£640k to £9.5M. The maximum charge would increase from ~£42k to ~£450k. The maximum payout would increase from ~£32k to ~£630k. The median outcome would increase from a payout of ~£70 to a payout of ~£850. A broadly identical proportion of Suppliers (~60%) would receive a payout. All figures are for a single GSP Group and Market Segment. Using data from MCs C, E and G to as proxy for the Advanced segment shows a significantly smaller impact:</p> <p>The overall Supplier Charges “pot” would increase from ~£101k to ~£103k</p> <p>The maximum charge would increase from ~£6.5k to ~£7k</p> <p>The maximum payout would increase from ~£5.4k to ~£5.7k</p> <p>The median outcome would decrease from a payout of 65 pence to a payout of 48 pence</p> <p>A broadly identical proportion of Suppliers (~55%) would receive a payout.</p> <p>Elexon has commissioned an external consultancy to model several different outputs from the MHHS Supplier Charges calculation set out in the BSC. This will now include detailed modelling of the impact of shortening RF from ~14 months to ~4 months.</p>

Headline Report and Actions Review (3/3)

1. Approval of Headline Report from meeting held 15 April 2026
2. Open actions and actions from previous meeting:

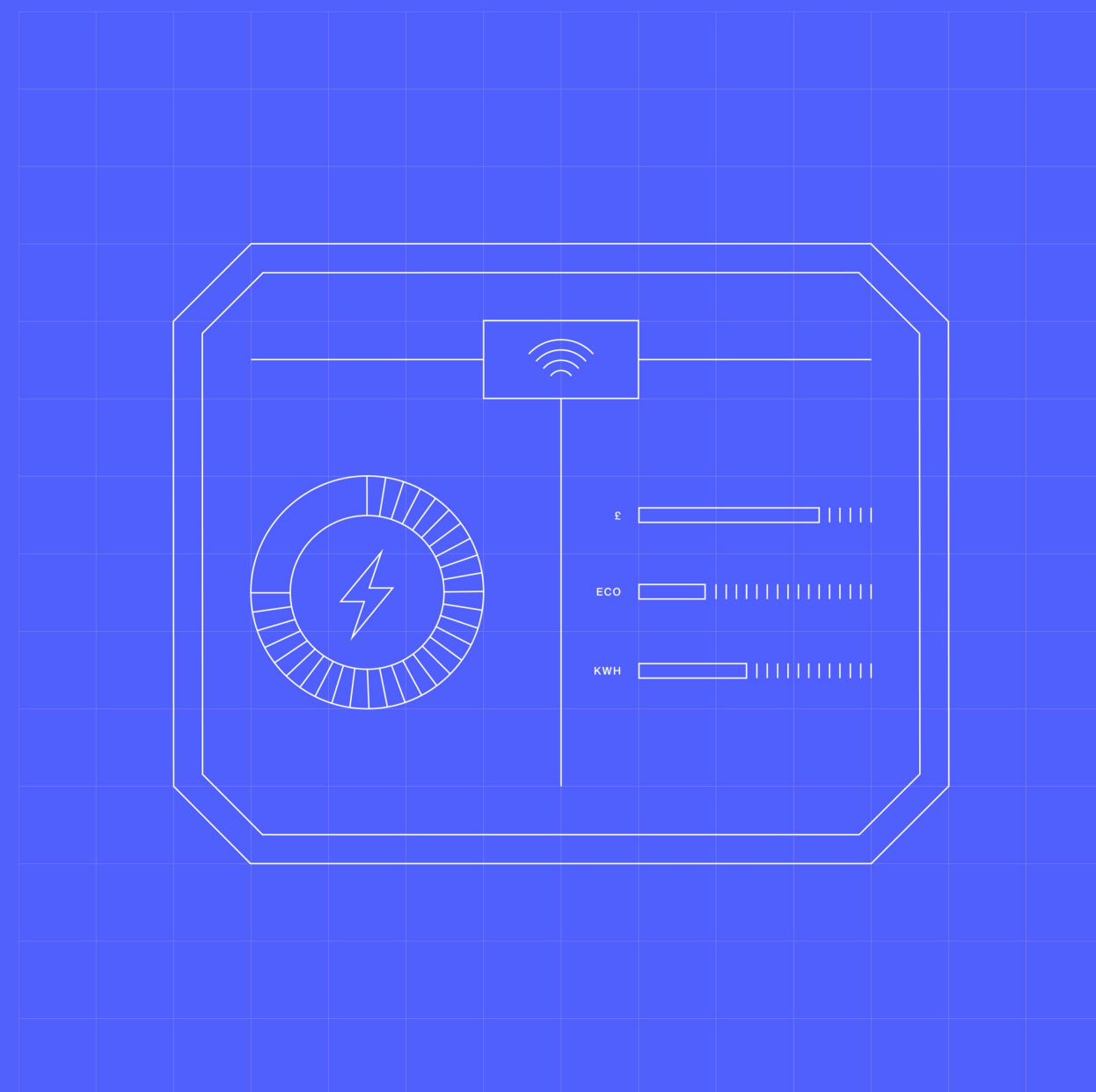
Ref	Date Raised	Action	Owner	Due Date	Latest Update
STEG05-02	15/04/26	Elexon to clarify the choreography for unresolved trading disputes at settlement transition	Elexon Performance Assurance (Simon Waltho)	13/05/26	<p>RECOMMENDED CLOSED: The window for the Final Dispute (DF) Reconciliation Run will shorten from Settlement Day + 28 Months to Settlement Day + 20 months at M16.</p> <p>Any unresolved Trading Disputes already raised by M16 are highly unlikely to be for Settlement Dates later than M16 - 7 months, meaning that the shortening of the Calendar will not affect the range of dates that can be corrected.</p>

RF Consultation Update

DISCUSSION: STEG update on the consultation webinars and Q&A sessions

Programme

15 mins



STEG:

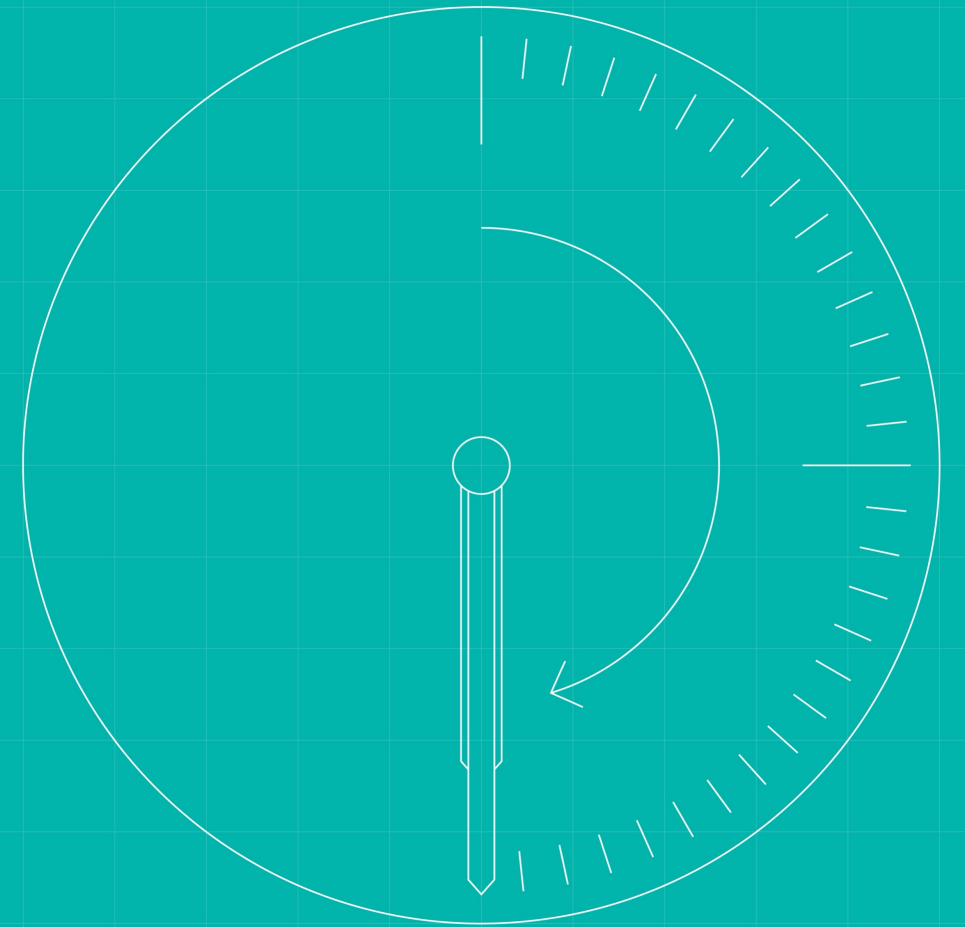
1. Initial Consultation Document was issued on the 29th April – 4-week duration
2. Webinar 1 was held on the 29th April:
 - Over 150 Attendees Present
 - 11 Questions Raised
3. M16 Settlement Timetable FAQs were produced on the 5th May
 - [See Consultation Log Document here](#)
4. First drop-in Q&A session was held on the 6th May
 - Over 70 Attendees present
 - 2 questions were raised

Settlement Monitoring: SVA and CVA Deltas

DISCUSSION: STEG review of the SVA and CVA monitoring graphs

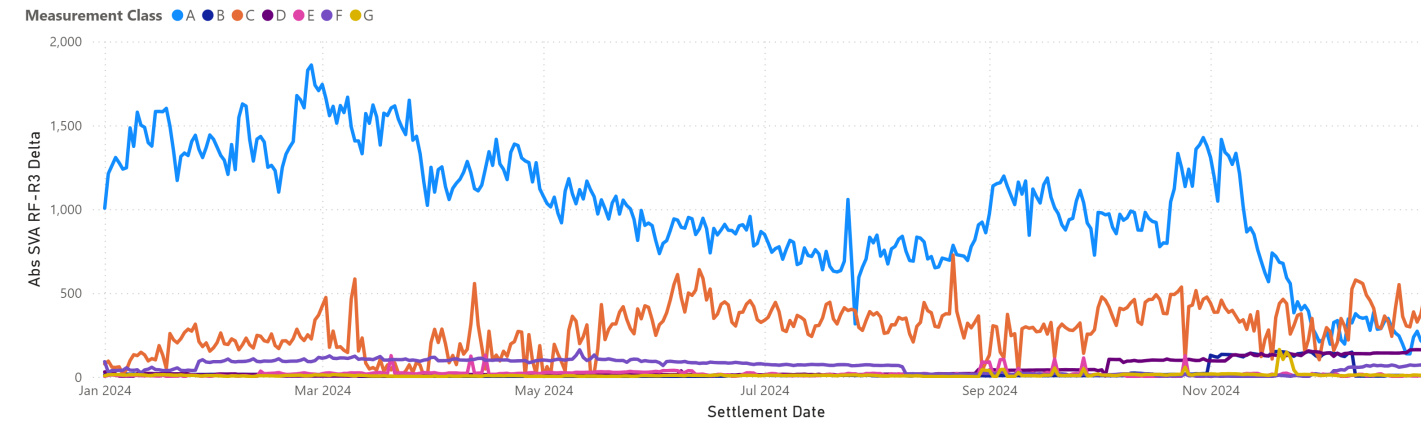
Elexon

15 mins



SVA Absolute Deltas between RF and R3 by Measurement Class– 2024/25

Abs SVA RF-R3 Delta by Settlement Date and Measurement Class

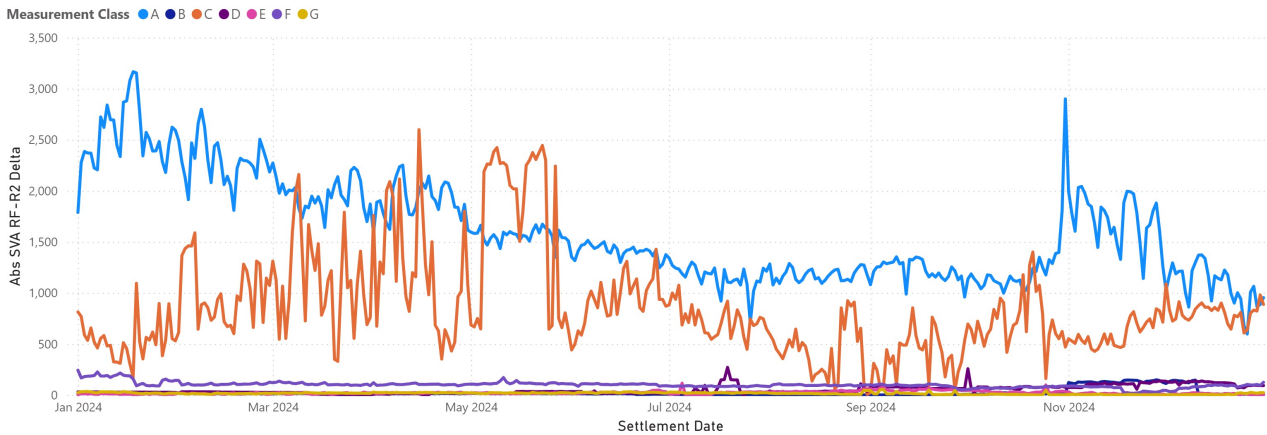


- Total percentage change is ~0.10% of total volumes.
- Measurement Class B (UMS NHH) has the largest swing, but this is an obsolete category following P434, and Volumes and MSIDs are relatively small.
- All other Measurement Classes are less than 1%.

Energy				
Quarter	SVA RF-R3 Delta	Abs SVA RF-R3 Delta	SVA RF-R3 Delta %	Average MSID Count
Qtr 1	-126,147.16	126,147.16	0.15%	32,528,070
A	-130,942.10	130,942.10	0.37%	31,299,188
B	-996.07	999.82	2.24%	29,022
C	14,500.51	15,772.22	0.04%	177,076
D	-891.84	936.08	0.15%	441
E	594.94	1,392.41	0.06%	85,055
F	-7,692.20	7,692.20	0.70%	876,342
G	-720.41	720.41	0.08%	60,946
Qtr 2	-87,438.98	87,438.98	0.12%	32,588,455
A	-94,549.61	94,549.61	0.35%	31,349,565
B	-75.60	190.78	0.54%	28,854
C	15,904.67	26,062.38	0.07%	178,593
D	-1,199.78	1,199.78	0.28%	474
E	1,798.08	2,303.61	0.11%	85,165
F	-8,763.45	8,763.45	0.94%	885,156
G	-553.29	553.29	0.08%	60,648
Qtr 3	-57,095.24	57,095.24	0.08%	32,654,356
A	-77,046.66	77,046.65	0.30%	31,281,004
B	-710.95	710.95	2.15%	28,047
C	26,931.07	28,473.70	0.07%	180,161
D	-2,190.83	2,216.67	0.45%	1,109
E	472.41	1,953.70	0.10%	84,924
F	-3,641.99	3,641.99	0.36%	1,018,340
G	-908.30	908.30	0.12%	60,772
Qtr 4	-19,408.71	33,244.42	0.04%	32,732,589
A	-64,808.19	64,808.19	0.20%	31,247,073
B	5,585.73	5,972.27	17.77%	24,720
C	34,062.76	34,062.76	0.08%	181,550
D	10,979.91	11,137.86	1.66%	4,573
E	-614.54	927.37	0.04%	84,871
F	-2,112.85	2,190.04	0.13%	1,128,436
G	-2,501.53	2,501.53	0.30%	61,367
Total	-290,090.10	303,925.81	0.10%	32,626,237

SVA Absolute Deltas between RF and R2 by Measurement Class– 2024/25

Abs SVA RF-R2 Delta by Settlement Date and Measurement Class



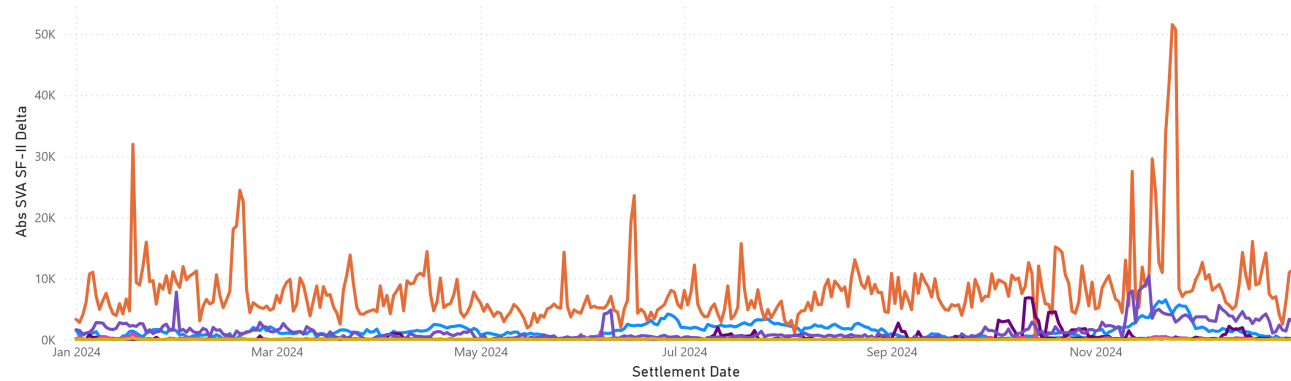
- Total percentage change is marginally higher than RF-R3 at ~0.11% of total volumes.
- Measurement Class B (UMS NHH) has the largest swing, but this is an obsolete category following P434, and Volumes and MSIDs are relatively small.
- All other Measurement Classes are less than 1%.

Energy				
Year	SVA RF-R2 Delta	Abs SVA RF-R2 Delta	SVA RF-R2 Delta %	Average MSID Count
Qtr 1	-142,256.03	142,604.89	0.17%	32,528,070
A	-206,169.91	206,169.91	0.58%	31,299,188
B	-1,346.62	1,346.62	3.05%	29,022
C	80,166.12	80,166.12	0.19%	177,076
D	-2,091.64	2,092.49	0.34%	441
E	314.68	1,178.73	0.05%	85,055
F	-11,421.91	11,421.91	1.02%	876,342
G	-1,706.76	1,706.76	0.20%	60,946
Qtr 2	-43,320.10	66,240.82	0.09%	32,588,455
A	-148,112.18	148,112.18	0.54%	31,349,565
B	-1,194.89	1,194.89	3.22%	28,854
C	117,714.33	117,714.33	0.30%	178,593
D	-1,839.15	1,859.91	0.44%	474
E	1,987.01	1,987.01	0.10%	85,165
F	-9,859.06	9,859.06	1.05%	885,156
G	-2,016.17	2,016.17	0.27%	60,648
Qtr 3	-76,860.13	76,860.12	0.11%	32,654,356
A	-108,920.59	108,920.59	0.42%	31,281,004
B	-221.07	246.79	0.75%	28,047
C	45,253.57	47,653.67	0.12%	180,161
D	-4,998.72	4,998.89	1.03%	1,109
E	2,099.33	3,340.54	0.17%	84,924
F	-8,426.26	8,426.26	0.82%	1,018,340
G	-1,646.39	1,646.39	0.22%	60,772
Qtr 4	-50,435.23	52,460.41	0.07%	32,732,589
A	-123,559.07	123,559.07	0.37%	31,247,073
B	5,331.66	5,836.42	17.20%	24,720
C	64,855.54	65,795.62	0.16%	181,550
D	8,417.04	9,110.43	1.36%	4,573
E	1,455.09	1,746.76	0.08%	84,871
F	-6,608.08	6,608.08	0.45%	1,128,436
G	-327.41	539.30	0.07%	61,367
Total	-312,871.49	338,166.24	0.11%	32,626,237

SVA Absolute Deltas between SF and II by Measurement Class– 2024/25

Abs SVA SF-II Delta by Settlement Date and Measurement Class

Measurement Class ● A ● B ● C ● D ● E ● F ● G

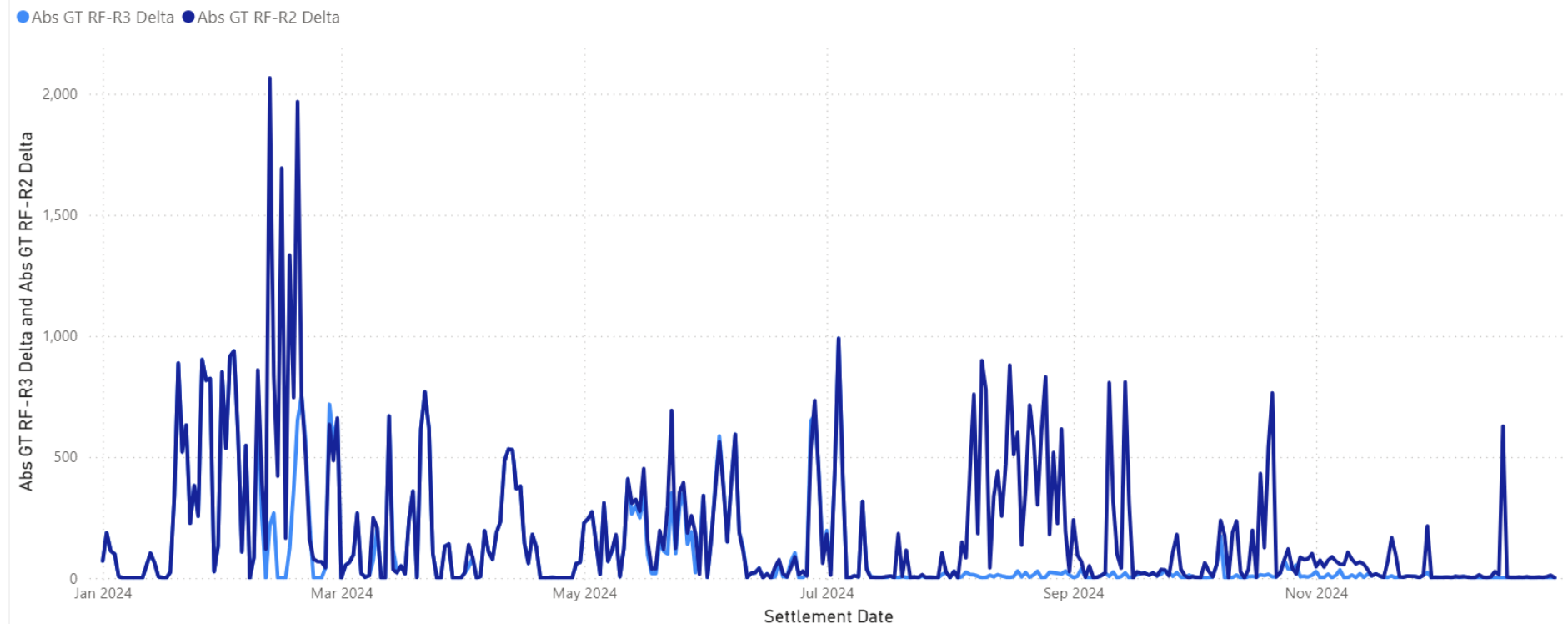


- Total percentage change is ~1.04% of total volumes.
- Measurement Class F (EHH) has the largest swing at 12.38%. The availability of reads by this point in time is expected to improve under MHHS.
- Measurement Classes B and D (UMS) present the next largest segments, though with relatively small Volumes.

Energy				
Year	SVA SF-II Delta	Abs SVA SF-II Delta	SVA SF-II Delta %	Average MSID Count
☒ Qtr 1	782,071.85	782,071.85	0.96%	32,528,070
A	-75,477.64	93,801.80	0.27%	31,299,188
B	-77.15	264.32	0.59%	29,022
C	731,315.63	731,315.63	1.79%	177,076
D	-6,999.67	8,911.91	1.44%	441
E	-1,111.94	13,793.97	0.56%	85,055
F	136,710.81	137,194.13	14.52%	876,342
G	-2,288.18	4,826.76	0.56%	60,946
☒ Qtr 2	570,145.83	570,145.83	0.83%	32,588,455
A	-6,999.45	131,628.71	0.49%	31,349,565
B	-149.98	316.44	0.84%	28,854
C	564,470.06	564,470.06	1.47%	178,593
D	-8,898.12	11,561.08	2.43%	474
E	-6,022.18	10,476.00	0.51%	85,165
F	33,572.51	59,221.36	7.38%	885,156
G	-5,827.01	5,916.09	0.80%	60,648
☒ Qtr 3	700,424.18	700,424.18	1.02%	32,654,356
A	137,935.99	148,169.50	0.60%	31,281,004
B	-659.37	751.60	2.18%	28,047
C	619,860.82	619,860.82	1.59%	180,161
D	-29,804.54	32,699.30	5.92%	1,109
E	356.84	4,325.53	0.21%	84,924
F	-25,146.67	49,855.26	4.71%	1,018,340
G	-2,118.89	2,505.60	0.34%	60,772
☒ Qtr 4	1,078,926.56	1,078,926.57	1.37%	32,732,589
A	-113,158.79	157,558.96	0.44%	31,247,073
B	-4,601.35	13,136.51	27.58%	24,720
C	1,003,741.24	1,003,741.24	2.54%	181,550
D	-86,881.88	97,256.79	10.57%	4,573
E	10,333.56	14,288.24	0.61%	84,871
F	269,654.53	269,654.54	22.83%	1,128,436
G	-160.74	3,973.63	0.49%	61,367
Total	3,131,568.43	3,131,568.43	1.04%	32,626,237

CVA Deltas between RF and R3/R2

Abs GT RF-R3 Delta and Abs GT RF-R2 Delta by Settlement Date



- Total percentage change is ~0.02% between RF and R3.
- Total percentage change is ~0.03% between Rf and R2.

Energy

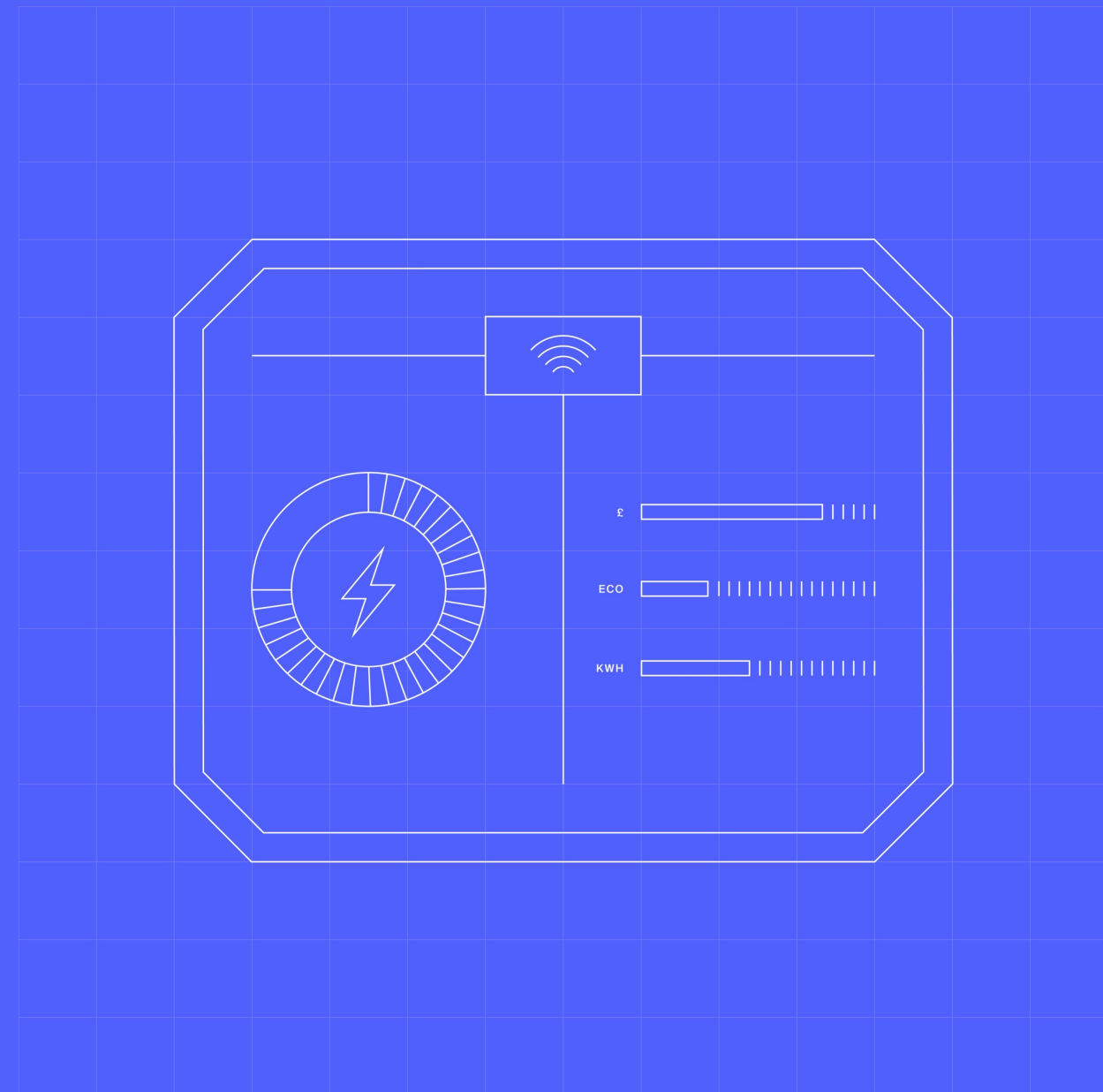
Quarter	GT RF-R3 Delta	Abs GT RF-R3 Delta	GT RF-R3 Delta %	GT RF-R2 Delta	Abs GT RF-R2 Delta	GT RF-R2 Delta %
Qtr 1	21,990.14	21,990.14	0.04%	29,545.52	30,059.09	0.05%
Qtr 2	14,453.77	14,773.62	0.03%	15,638.52	15,937.24	0.03%
Qtr 3	1,939.46	3,298.97	0.01%	16,986.68	18,463.97	0.04%
Qtr 4	-201.34	879.06	0.00%	3,530.73	6,052.60	0.01%
Total	38,182.03	40,941.78	0.02%	65,701.45	70,512.90	0.03%

Migration Reporting

DISCUSSION: Migration Status

Programme

5 mins



Migration Execution - Data for w/e 01 May 2026

Status

Although weekly migrations initiation volumes are below the Migration Plan, positive progress is still being made. There are no are no central system issues affecting Migration.

Cumulative Migration Totals Since M11 as of 01 May 2026

Suppliers currently migrating	Cumulative Migrations Planned since M11	Cumulative Migrations Initiated since M11	Initiations % of total MPANs (required for M15)	Cumulative Migrations Completed Since M11	Completions % of total MPANs (required for M15)
6	11,092,571	8,486,200	25.14%	8,018,312	23.75%

Progress:

Note – Completion occurs 5 WD after initiation occurs

- With a year to go until Milestone 15 (M15), 25% of the total number of Meter Point Administration Numbers (MPANs) needed to meet the milestone have had a migration initiated. This demonstrates strong industry progress towards meeting this milestone.
- All active Suppliers continue to operate in line with the Migration Framework, and the majority are migrating aligned to their Migration plans.
- Where Suppliers have had to adjust their migration plans due to localised issues, the Migration Control Centre (MCC) have reviewed and accepted their revised Migration Plans.
- Migration exceptions continue to be low as currently
- There are no known central system issues impacting migration progress.
- Sprint 3 Migration Plan window is due to open next Wednesday, with an updated baseline due to be published on 27th May. The bulk of recovery for 'missed volume' is expected to occur during Sprint 3, which completes at the end of July.
- Previous 'Lost' migration volumes are not considered a material risk to M15 at this point in time, as sufficient unused migration capacity is available across remaining Sprints.
- In addition, MCAG approved capacity increases to plan migrations up to 250k a day in Sprint 3 which will also supports the aim of catching up volume in Sprint 3 and up to 280K from Sprint 4 onwards.
- 15-May, is the start of Migration for non-SIT Suppliers who have successfully completed Qualification Testing (Wave 1). An additional 5 suppliers are expected to start Migrations before the end of Sprint 2

Migration Progress - Sprint 2

Mig week #	Mig EFD Dates****	Migration Initiations Planned	Actual Initiations Sent (IF-31)	Exceptions (IF-32)	Exceptions %	Completions (PUB-36)	Initiation to Completion %
24*	08/04/2026 -13/04/2026	256,704	10,993	16	0.15%	10,973	99.82%
25	17/04/2026 - 17/04/2026	129,106	40,304	14	0.03%	40,201	99.74%
26	20/04/2026 - 24/04/2026	951,972	593,379	1,256	0.21%	592,910	99.87%
27	27/04/2026 - 01/05/2026	906,019	503,138	506	0.10%	502,046	99.78%
28	05/05/2026 - 08/05/2026	875,854	459,244	276	0.06%		
29	12/05/2026 - 15/05/2026	655,040					
30	18/05/2026 - 22/05/2026	729,081					
31	26/05/2026 - 29/05/2026	739,625					
32	02/06/2026 - 05/06/2026	676,117					
33**	08/06/2026 - 12/06/2026	383,299	**				
***	TOTALS	6,046,113	1,607,355	2,068	0.13%	1,146,130	99.83%

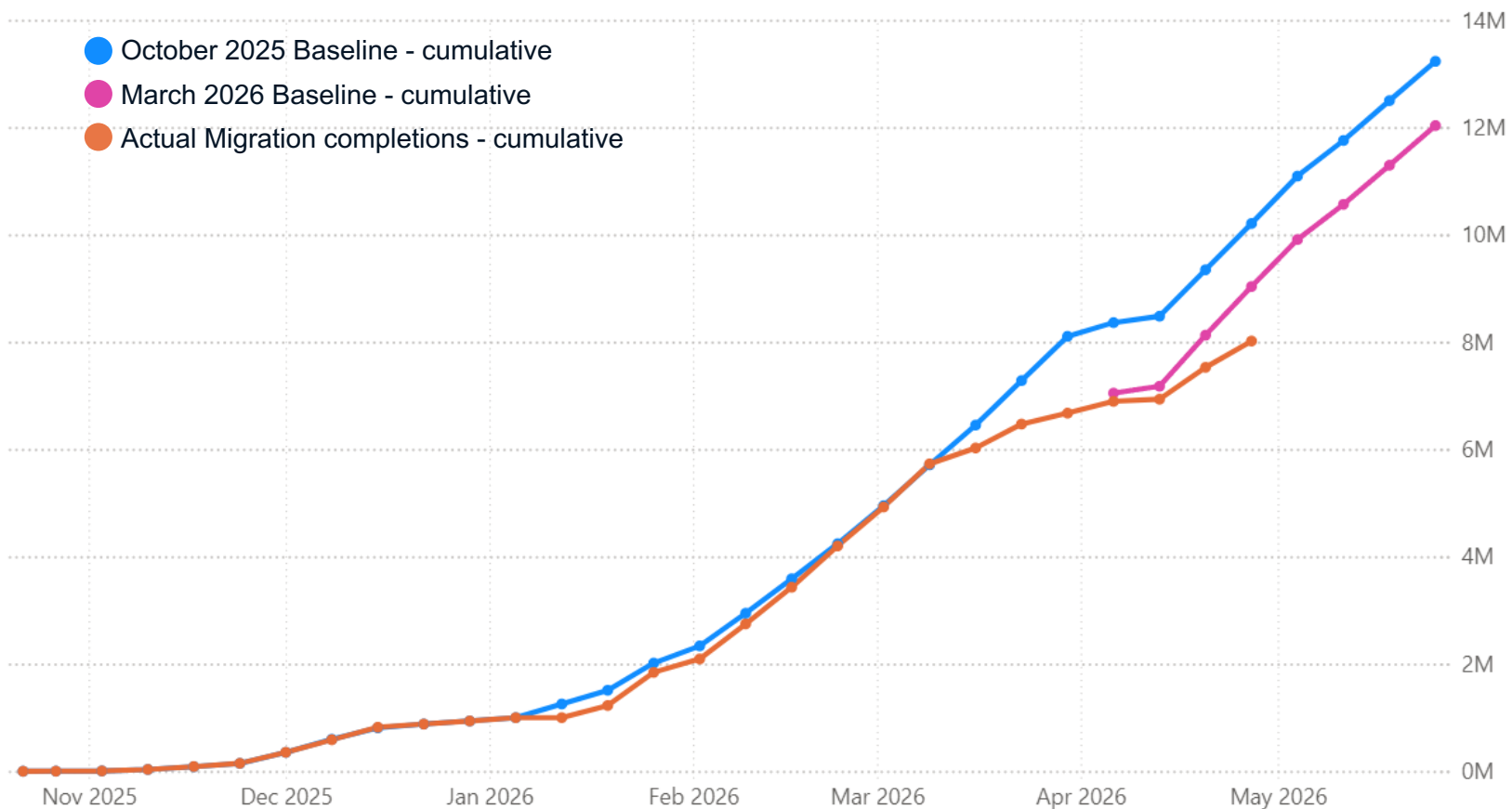


Slide presented at 08 May

*. Data for full week even though Monday & Tuesday were part of Sprint 1
 ** Data only for Monday & Tuesday as rest of the week is part of Sprint 3

*** Totals include Sprint 1 days in migration week 24
 **** EFD adjusted for non-migration days due to May Bank Holidays
 Migration week 30 is the first week non-SIT Suppliers can start migrating

Migration Completions Progress against Migration Plan



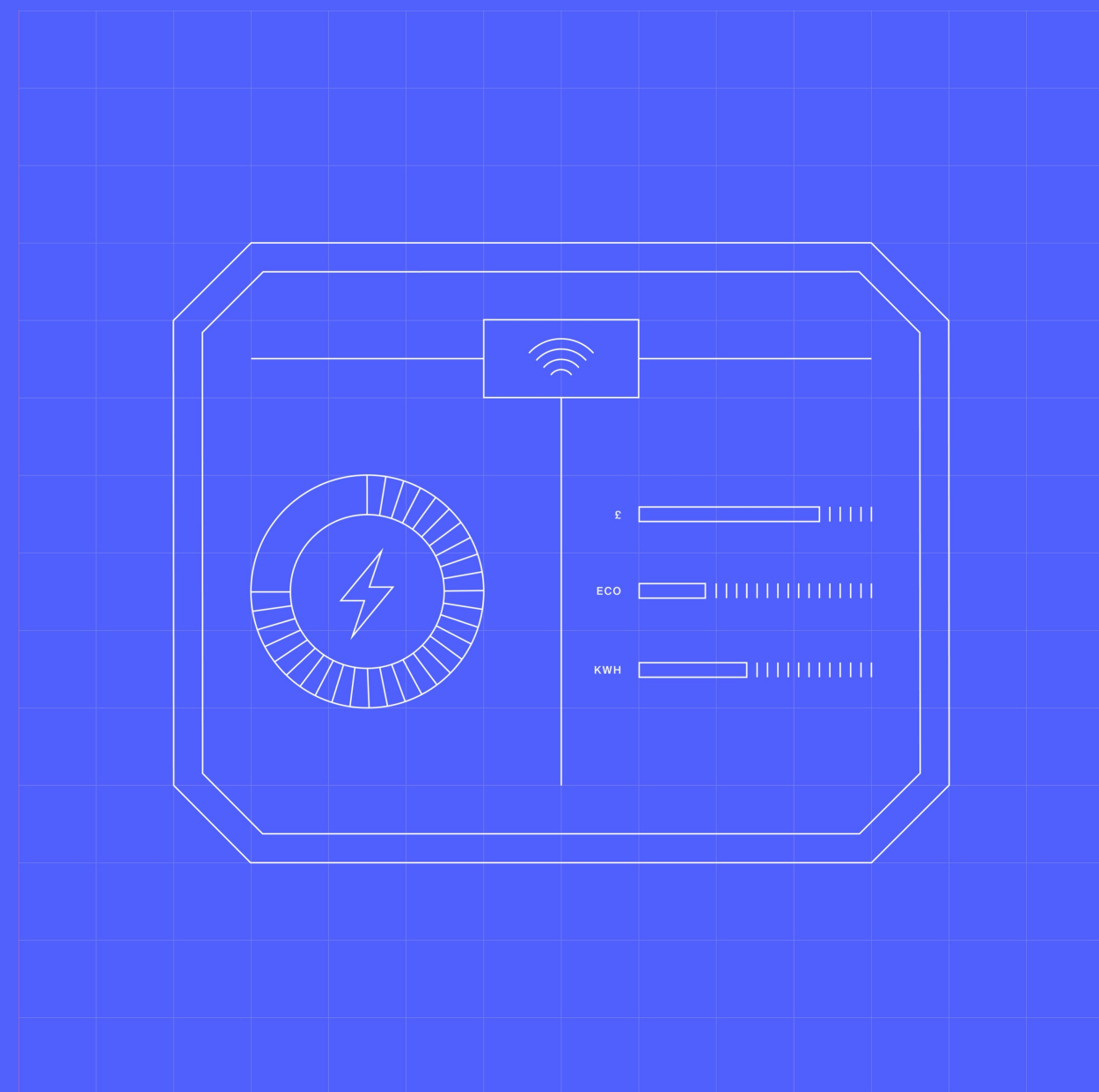
- Migration completions are under the migration plan due to localised issues with some Suppliers which has caused them to reduce migrations.
- The rationale for these deviations have been reviewed and deemed to be acceptable.
- We do not consider the current delta a risk to M15 as sufficient unused migration capacity is available.
- The bulk of recovery is expected during Sprint 3, which completes at the end of July.

M16 Risks

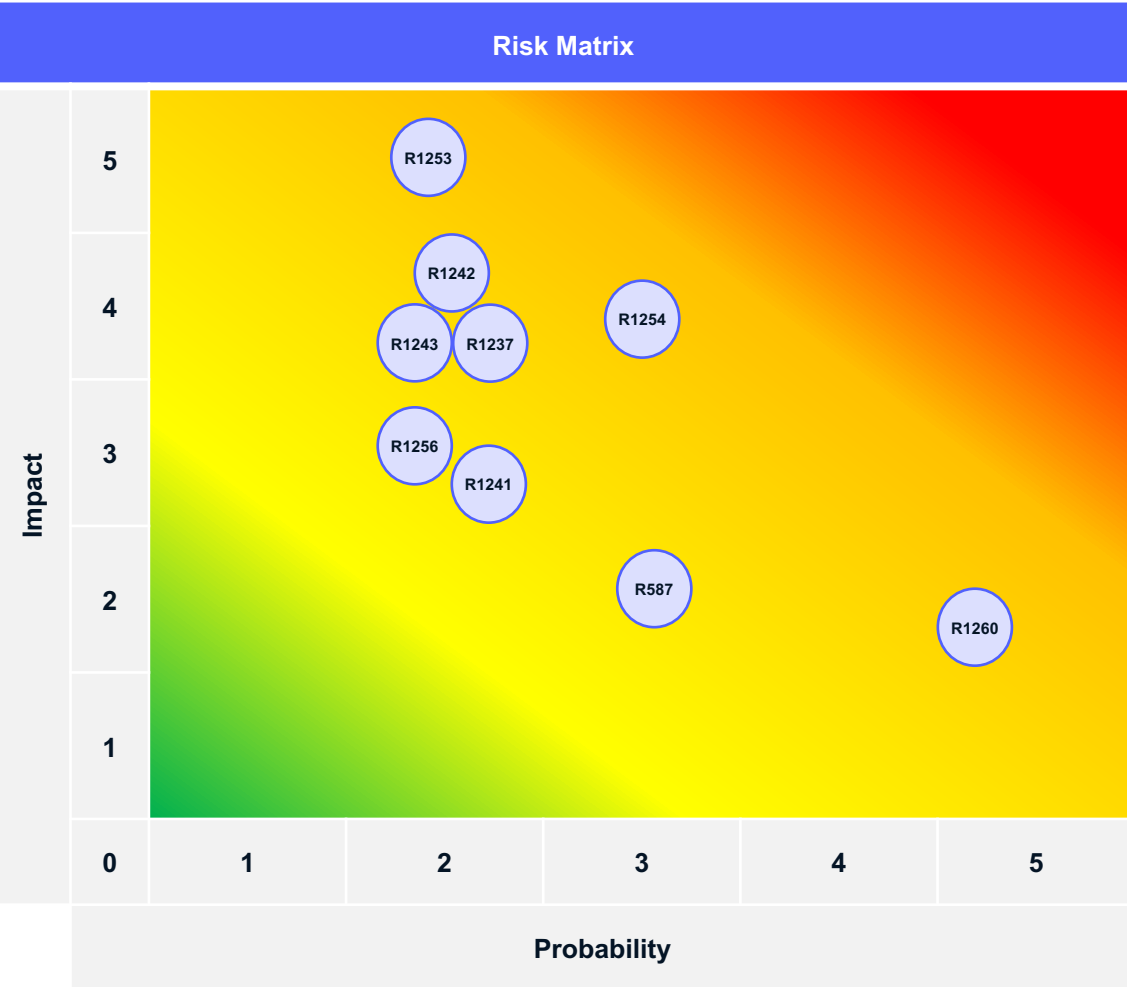
INFORMATION: Risk Matrix and latest risk scores

Programme

5 mins



Risk Assessment - M16



Risk ID	Risk Description	Mitigation	Previous Score	Current Score
R1254	There is a risk that when considering consultation responses to the pre M16 decision points being discussed by the Settlement Timetable Expert Group (STEG), that any objections raised by participants are not evidence based and don't clearly demonstrate appropriate rationale for the defined decision criteria (agreed via STEG) being not achieved or breached.	• Being discussed with PPs as part of Settlement Timetable Export Group prior to consultation being issued	15	15
R1237	There is a risk that there is not an agreed framework in place to support implementation and decision making for M16	• First Settlement Timetable Expert Group (STEG) Industry WG set up to discuss M16 approach / framework and support the decision-making process. Will meet every 2 weeks till end of March (min). 4th meeting today.	13	13
R1242	There is a risk that the M16 approach, using the Transition Design, can't be agreed with Industry via STEG with enough time to successfully action the agreed approach and monitor the agreed approach and monitor the agreed data points ahead of Decision Point 1 in Oct '26	• Use the STEG WG to help mitigate this risk by socialising the decision points and associated approach to Decision making. Visibility and Transparency should make the Decisions more straightforward and mitigate some risk	13	13
R1243	There is a risk that the new MHHS arrangements are not operating steadily post migration of MPANs into MHHS which means that the market cut over from the legacy 14-month settlement timetable to the new four-month settlement timetable, aligned to the MHHS TOM, is not possible within the timelines set out in the Transition Plan and MHS Programme Plan, resulting in a delay to M16	• Monitoring of the current Settlement performance is important via Elexon Performance Assurance colleagues and weekly Elexon TOG sessions, providing confidence or early warning markers	11	11
R1253	There is a risk that external parties who are exposed to Settlement risk of not reading traditional meters every 4 months will seek to delay or defer the reduction of the Settlement timetable from 14 months to 4 months	• Reference Ofgem directions which all parties need to comply with. Through STEG, ensure any valid barriers or blockers to M16 are understood and managed. Ensure the scope of STEG is focused on delivering M16 and not deferring or delaying M16.	11	11
R1260	The NESO Manifest Error Process managed via BSCP014 has a timeline of of 10 days for completion or 2 days before IR run. The M16 workstream will reduce IR timescales from 16 to 8 days. This means the current ME timescales are incompatible with the post M16 settlement timetable timescales.	• NESO to engage Elexon change team to request change support, with the option to raise an issue or CP to amend BSCP014 Process 3.3 timescales to align with the MHHS Settlement Timetable timescales.	11	11
R1256	There is a risk that the minimum number of MPAN volumes successfully migrated (or a representative split of MPAN types e.g. Market Segment, Connection Types) to allow/enable the Programme and Participants to make Control Point Decision 1 is not reached resulting in being unable to make the required decision to proceed. This would cause delays to the decision-making process and have a negative impact on the M16 timeline	• Monitoring of the current Migration Execution results as part of the M16 Decision Monitoring process	10	10
R587	There is a risk that Programme plan Settlement Timetable Transition cut over date decision milestone (13/10/26) is not long enough notice period to enable all the governance approval	• The governance approval is part of the STEG scope and will need to ensure this risk is managed. Output from the group over Q1 will enable a better assessment of this risk	9	9

Key

○ Current Score

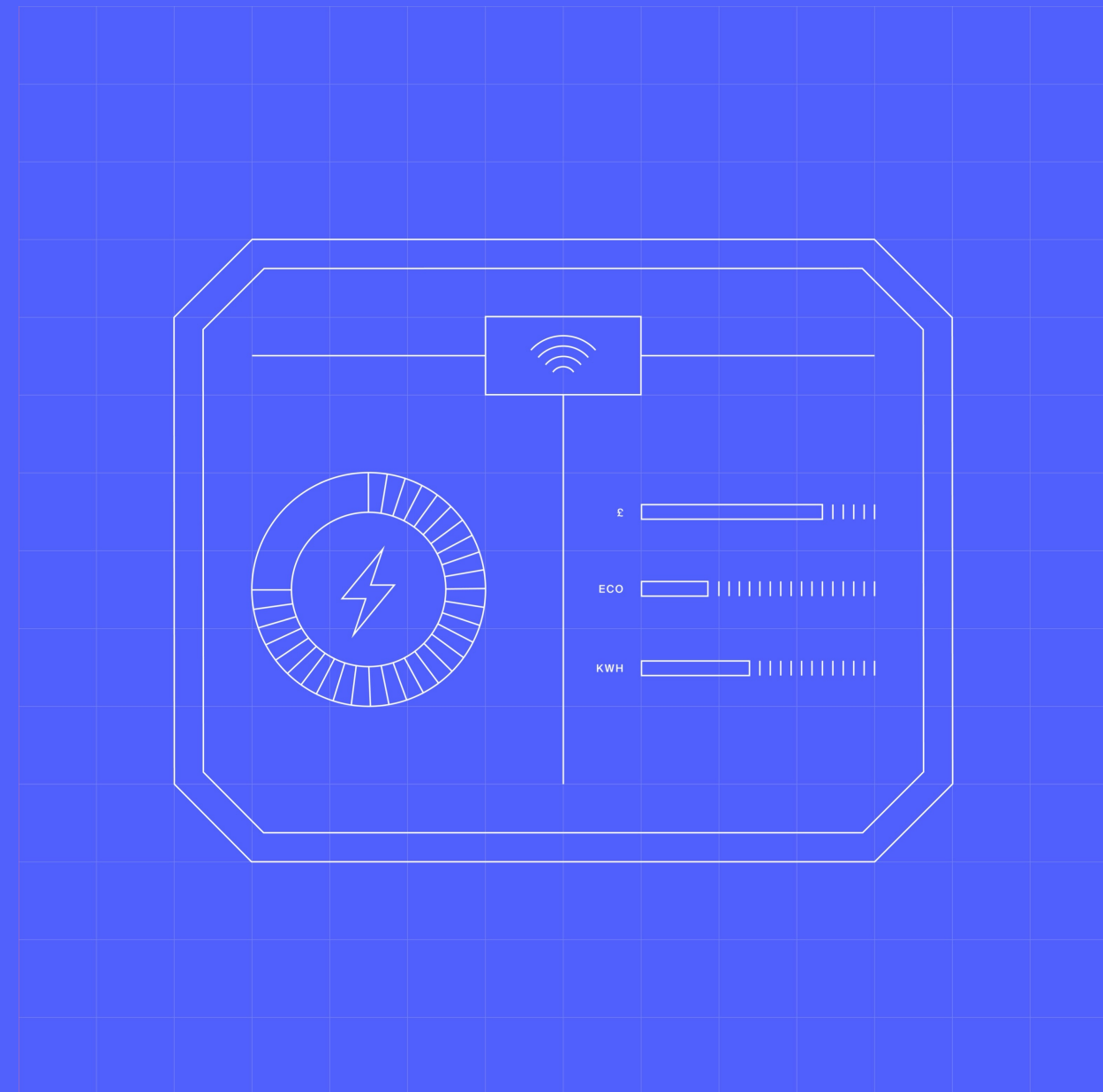
- No **Critical** or **High** Risks within RAID log
- All **Medium** Risks shown in table
- **Note:** All M16 risks to be re-assessed following M16 Consultation Period

Summary and Next Steps

INFORMATION: Summarise actions and agree any agenda items for next meeting

Chair and Secretariat

5 mins



Summary and Next Steps

Next Steps and Updates:

- Confirm actions/decisions from meeting
- Date of next STEG: **Wednesday 27th May 2026 at 2pm – 4pm**
- Date of next MCAG: **Tuesday 26th May 2026 at 2pm – 4pm**
- Date of next MWG: **Thursday 14th May 2026 at 2pm – 4pm**
- Mailbox: opreadiness@mhhsprogramme.co.uk

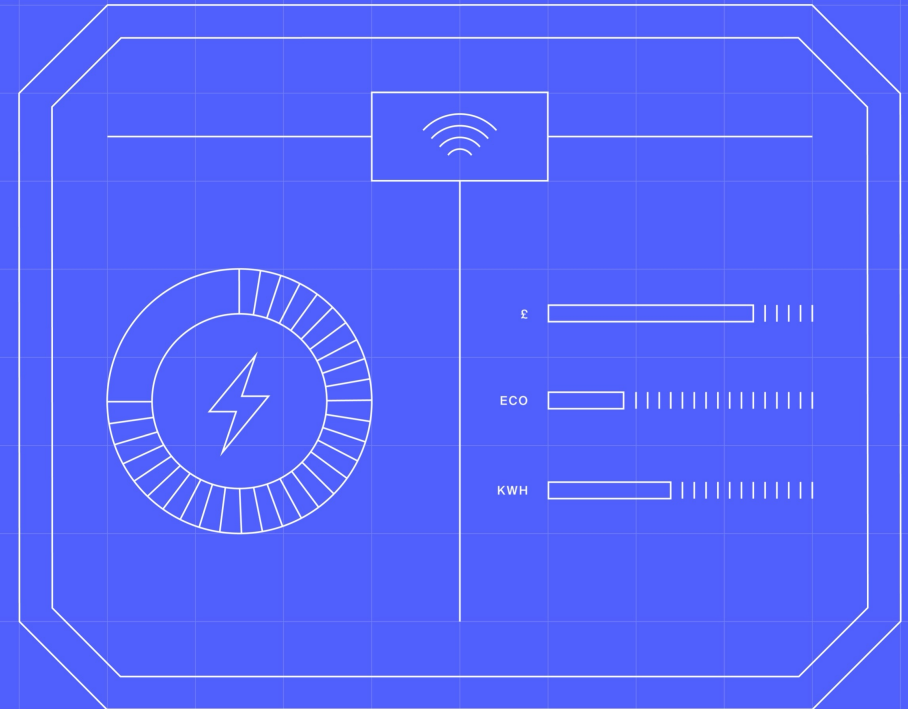
Agenda Roadmap – a view of upcoming agenda items:

Meeting Date	27 May
Meeting Focus	<ol style="list-style-type: none">1. Consultation Webinar Update2. STEG Monitoring and Reporting3. Supporting Settlement Timetable material

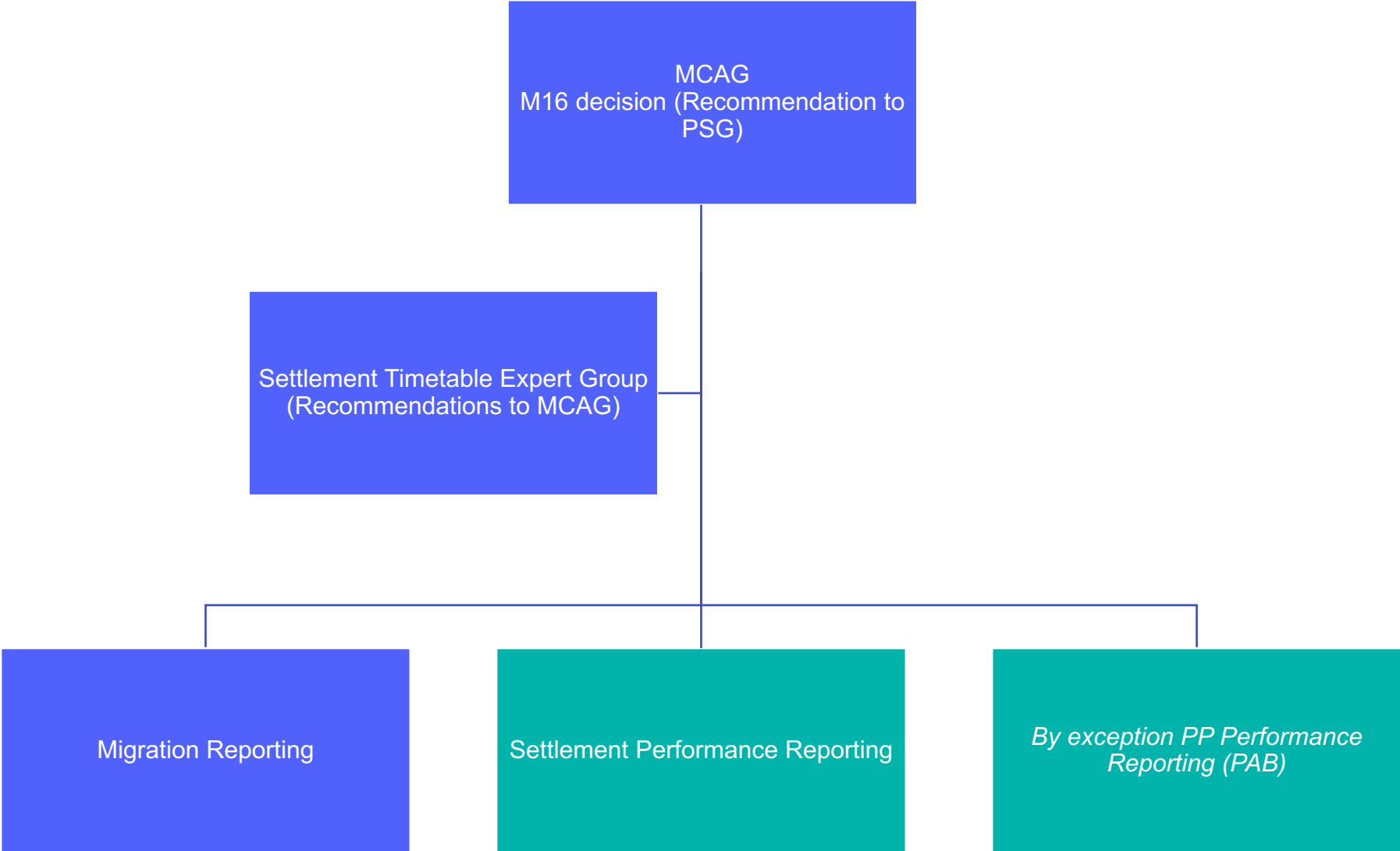
Appendix 1 – Governance Structure

Please note: These slides are included as a reminder to participants of the governance structure pertaining to the Settlement Timetable Expert Group.

More information can be found in the Settlement Timetable Expert Group section of the Collaboration Base.

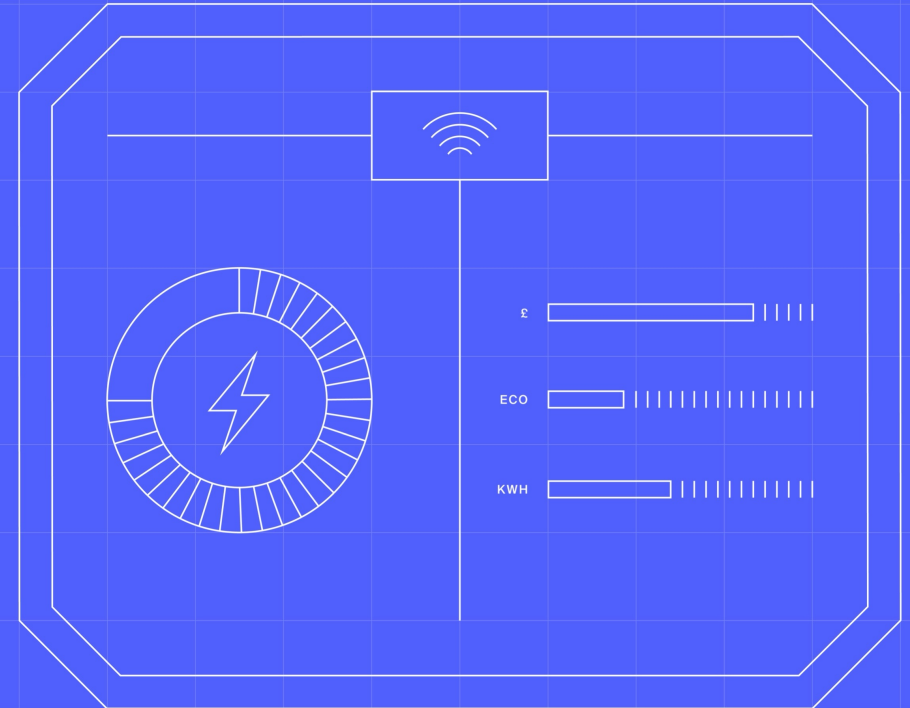


Settlement Timetable and M16 Decision - Choreography



Appendix 2 – Migration Metrics

Please note: These slides are included as a reminder to participants of the data points that the MCC will use to report on.



Migration Reporting - 1 of 2

The MCC will provide the STEG reports based on Kestrel data:

Migration MCC Monitoring (Programme):		Detailed requirements:
Aggregate reports on total number of Migrations by LDSO a. By Market Segment	<p>This monitoring will demonstrate if the migrations are on track to complete by M15.</p> <p>If not, this will play into the decision of moving the RF Run into 7 months or 4 months.</p>	<p>RC-05 - Views of transaction initiation and completion: Aggregate views of:</p> <ul style="list-style-type: none"> IF-031/PUB-031 initiated IF-036/PUB-035 completed <p>Summary views of all related migration message submissions/completions/errors</p>
Number of Failed Migrations by Supplier	<p>This monitoring will show if Suppliers are struggling with the migration processes set out in the MHHS design.</p>	<p>RC-05 - Views of transaction initiation and completion: Aggregate views of:</p> <ul style="list-style-type: none"> IF-031/PUB-031 initiated IF-032/PUB-032 rejected IF-035/PUB-035 rejected <p>Summary views of all related migration message submissions/completions/errors</p>
Number of Reverse Migrations - (only applicable to M14)	<p>Report will help track the expected number of reversals that will need to be re-migrated</p>	<p>RC-05 - Views of transaction initiation and completion: Aggregate views of:</p> <p>IF-003/PUB-003: Notification of Reverse Migration and De-Appointment Count</p> <p>Summary views of all related migration message submissions/completions/errors</p>

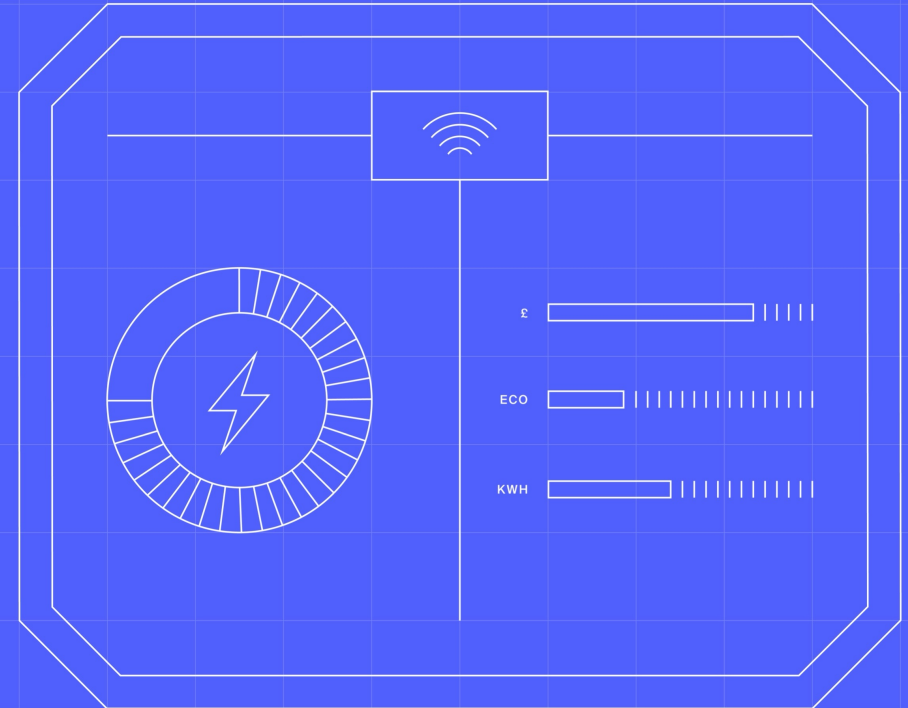
Migration Reporting - 2 of 2

The MCC will provide the STEG reports based on Kestrel data:

Migration MCC monitoring (Programme):		Detailed requirements - discuss this section:
Number/Volume of the remaining legacy MPANs not migrated and not meeting M15 criteria	<p>This monitoring may highlight metering scenarios that are affecting the ability to hit the M15 Milestone.</p> <p>There will be burn-down report, scope reduced, on Kestrel backlog</p>	This can be derived from the EES data snapshots.
Any issues impacting the ability to Migrate MPANs, e.g., meterless sites, registration data issues	<p>This monitoring may highlight metering scenarios that are affecting the ability to hit the M15 Milestone.</p>	<p>RP-07 - MCC Operational Migration Dashboard:</p> <p>Consolidated view of various Operational reports for day-to-day migration management, tracking issues and potential issues related to the performance and operations of:</p> <ul style="list-style-type: none"> • Central services • Registration services • LDSOs • Suppliers • Legacy Agents • Service providers • Elexon

Appendix 3 – M16 Plan on a Page

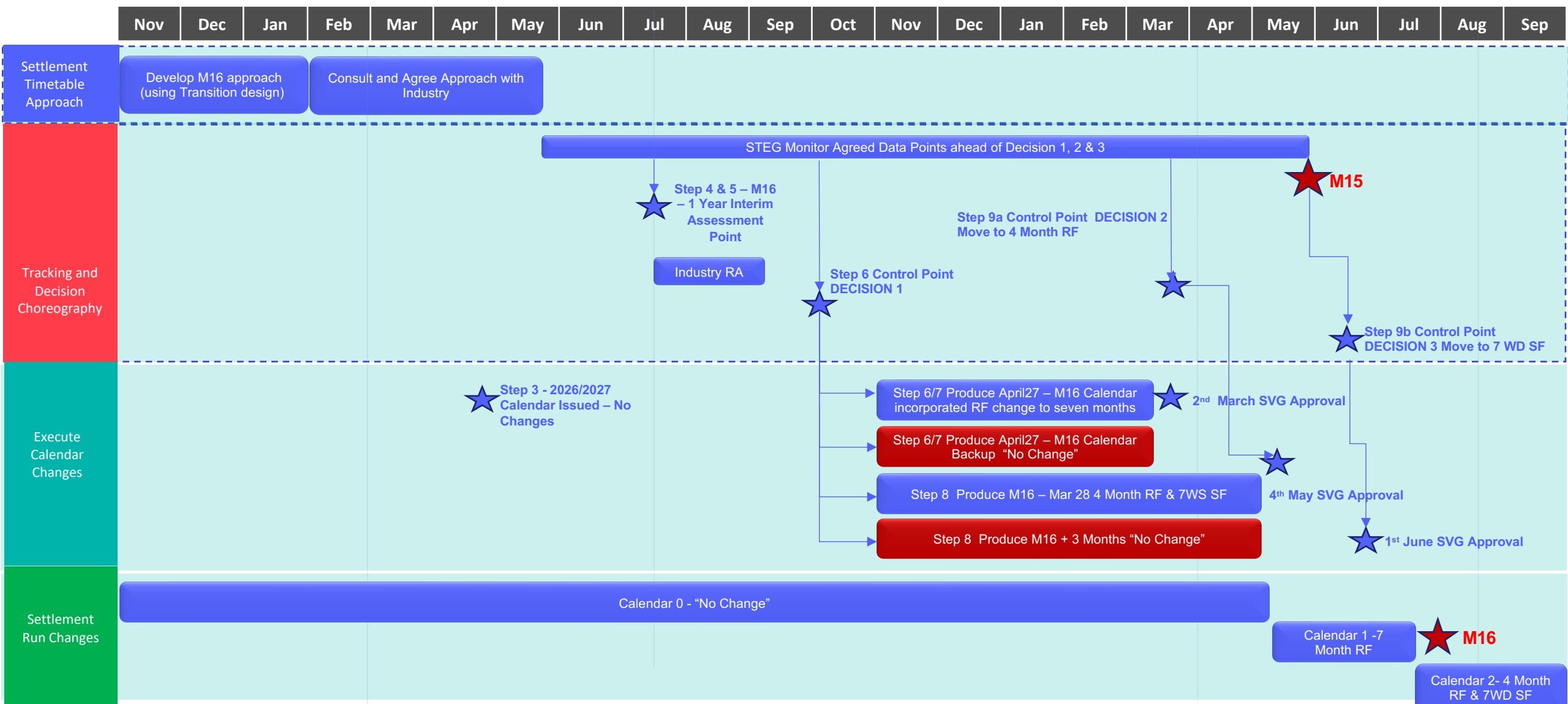
Please note: These slides are included as a reminder to participants of the M16 Planning milestones.



Transition to new Settlement Timetable and M16 Decision - POAP

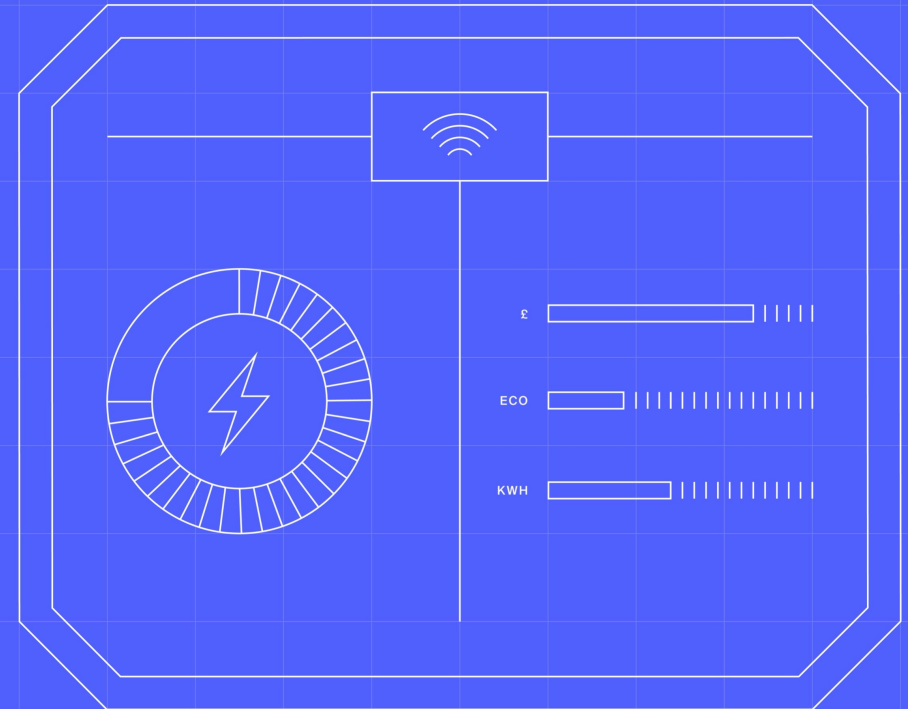
2026

2027



Appendix 4 – Governance Group Methodology

Please note: These slides are included as a reference to the planning considerations



Planning Considerations

For reference, shown here are the sequential activities as described in the baselined Transition Design

<https://www.mhhsprogramme.co.uk/design/transition-design>

4.1 Detailed Steps

Step	When	What needs to happen?	Comment
1	By start of financial year	The Settlement Calendars shall need to be produced for the Settlement Year as defined in BSCP508. ISD will need to have the Master Settlement Timetable aligned with the existing Settlement Calendars (SVAA and SAA) with Settlement Runs for new MHHS Services (LSS, MDS and VAS) scheduled from the M11 Milestone	Note if the M11 milestone moves the scheduled runs for the new Services will not be undertaken until the revised Migration Start date. See worked example based on the 2023/24 Settlement Calendars: Master_Settlement_Timetable_Examplev1.0
2	From M11	Elexon shall initiate Monitoring of Migrated MPANs commences (evaluation criteria to be defined at a future date)	Monitoring will be undertaken by Elexon from M11 at the start of Migration. Monitoring will include but not limited to: <ul style="list-style-type: none"> • The number of MPANs, not consenting to provision of HH data in each GSP Group; • The percentage of consumption being settled with Actual Data in each GSP Group; • The percentage of MPANs being settled with Actual Data in each GSP Group; and • The number of open Trading Disputes.
3	By 1st April 2026	The Settlement Calendars shall need to be produced and published for the following Settlement Year for Settlement Dates up until the end of the financial year.	No changes to the timings of Settlement Runs will be introduced in these Calendars
4	M16 Checkpoint 1 - 1 year prior to M16	Review the monitoring data from Step 2 to understand the volume of actual data at each Settlement Run.	Approximately 8 Months of monitoring data should be available by the M16 Checkpoint 1.
5	Following Step 4: Checkpoint for M16 date	Confirm if the M16 date is likely to be retained.	If confirmed move to Step 6
6	6 months after the start of the financial year	Control Point for M16 date	Approximately 12 Months of monitoring data should be available by the M16 Control point. If confirmed move to Step 7
7	By the start of next financial year publish partial revised calendar.	Publish Partial Settlement Calendars from the start of financial year up until the day before M16. When setting this calendar any RF Run where the VAS Run Date would have been greater than the 4 months after M16 will be reduced to 7 months and replace the R3 Runs. Likewise, any R3 Run where the VAS Run Date would have been greater than the 4 months after	This would mean that from the start of the financial year the Settlement Timetable is reduced to 7 months for Settlement Dates that are 6 months before the start of the new financial year. It should be noted that this means the timing of the RF run will be reduced before all Metering Systems have been migrated. The SF, R1 are retained at their pre-cut over timings and DF is still at 28 Months. See example based on the 2023/24 calendar: Master_Settlement_Timetable_Example_replacementv1.0

		M16. will be reduced to 4 months and replace the R2 Run with a RF Run.	and the illustration: Replacement_RF_Settlement_Timetable_RF_Illustration05v1.0 If the M16 date is not confirmed in Step 6 then a calendar shall be produced that moves the RF adjustments in relation to the revised M16 date. E.G. If the milestone moves by 3 months then the RF Runs would only be reduced where they were greater than 4 Months after the revised M16 date.
8	Following Step 6	In case the cut-over date is missed two versions of the Settlement Timetable shall be produced for Settlement Dates from M16 a) A Settlement Timetable that aligns with the Operational Choreography SF 7 WD and R1 at 29 WD with the DF Run reduced to 20 Months up until the end of the financial year. b) A Settlement Timetable that retains the existing timings for the SF Run and the DF Run retained at 28 Months until a date to be defined based on any delay to the M16 Milestone.	Examples of Settlement Calendars a) and b) can be found in: Master_Settlement_Timetable_Example_replacementv1.1 These calendars can be developed at the same time as those for Step 5 and provided to Market Participants for information.
9	M16 Checkpoint 2 – 2 months prior to M16)	Review the latest monitoring data from Step 2 to understand the volume of actual data at each Settlement Run.	
10	Following Step 9 - Readiness for new Settlement Timetable – completed	Readiness assesses Participant's preparedness to transition to the new Settlement Timetable.	The date of this Milestone will need to be agreed.
11	Following Step 10 Confirm M16 date	Confirm if the M16 date will be retained.	
12	Following Step 11	Raise Fast Track Change to ISD If go ahead is given for M16 then publish the Settlement Timetable set out in a) of Step 8. Otherwise, publish all or some of the Settlement Timetable set out in b) of Step 8.	The EMR Settlement Calendar will also need to be cut-over at the same time. It should be noted that the timings may require changes to some regulations which 'hard codes' the timings of CFD and Capacity Runs to the current Settlement Timetable.

Planning Considerations

For reference, shown here are the sequential activities as described in the baselined Transition Design

<https://www.mhhsprogramme.co.uk/design/transition-design>

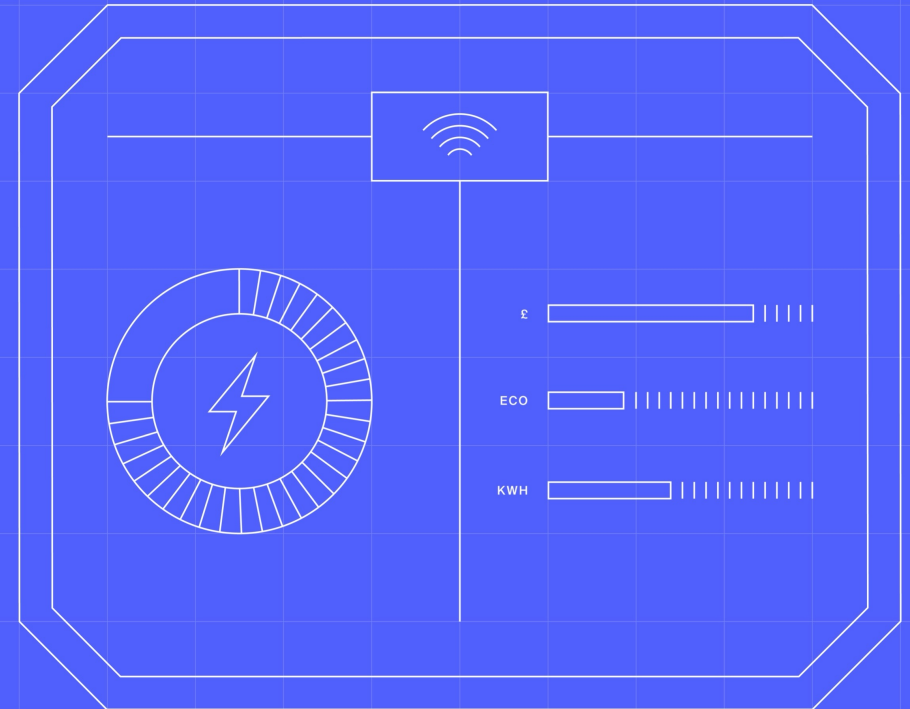
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Appendix 5 – Consultation Approach

Please note: These slides define the principles and evidence needed to inform decisions on Settlement Timetable implementation



Consultation Approach

The Transition Design and associated code artefacts state the Programme will undertake a review of the Settlement Monitoring data as follows:

“The monitoring shall include but not limited to:

The number of MHHS Metering Systems, not consenting to provision of HH data in each GSP Group;

The percentage of consumption being settled with Actual Data in each GSP Group at each Settlement Run

The percentage of MHHS Metering Systems being settled with Actual Data in each GSP Group at each Settlement Run; and

The number of open Trading Disputes”

- The review of this data will inform decisions made to implement Settlement Timetable changes.
- Some principles therefore should be agreed that inform the assessment and prior calibration of success criteria as part of the proposal under development.
- Noting the changes to the Settlement Calendar are a key deliverable that has been subject to prior consultation the threshold for a decision to delay implementation must be high.

We would therefore seek views on how these principles might be defined that achieve the following outcomes.

- The change to the Settlement Timetable will not introduce an unacceptable delta in Settlement Performance either in total, or to a particular party leading to a disproportionately high impact
- When considering consultation responses, objections must be evidence based and demonstrate a rationale for the above criteria being breached.